

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Award of Contract W40016C01, Kinnickinnic River Sewer Modifications, and Approve Changes in Total Project Cost

Capital Project Number(s)	Impact of Rec	uested Action on T	otal Project Cost:
W40016	X Increase	Decrease	New Project No Change
Total Project Cost Analysis	Project Costs		
Adopted 2021 Total Project Cost		\$4,331,730	
Previously Approved Changes		<u> </u>	
Approved Total Project Cost		\$4,331,730	
Requested Total Project Cost		\$5,610,676	
Requested (Increase)/Decrease		(\$1,278,	
Action to be taken to Long-Range F	inancing Plan to a	ddress Total Projec	ct Cost change
	_	ice for Cost and Sche	_
Transfer from another project (specify in comments)			
Delay Project(s) (specify in comments)			
	lete Project(s) (spe	-	
Oth		,	
Tra	ansfer to Allowance	for Cost and Schedu	ule Changes
			G
Comments The low bid received by the District for accordingly.	Contract W400160	C01 is more than bud	lgeted, and staff requests to increase the TPC
Budget Review by:			Date: