



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Executive Director Change Order Authority for Contract W11031C07, Engineering Services During Construction for North 30th Street Corridor Wet Weather Relief West Basin Early Out Soil Management

Capital Project Number(s)

W11031

Impact of Requested Action on Total Project Cost:☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis

Adopted 2024 Total Project Cost

Previously Approved Changes

Approved Total Project Cost

Requested Total Project Cost

Requested (Increase)/Decrease

Project Costs

\$106,438,766

(\$7,346,956)

\$99,091,810

n/a

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds for this request.

Budget Review by:

Alex Klosterman

Date:

8/9/2024