Capital Budget Fiscal Note
Total Project Cost

RELATING TO: Contract TS-2723, Rockwell Hardware Purchase Agreement

Capital Project Number(s)

Various

Impact of Requested Action on Total Project Cost:

☐ Increase ☐ Decrease ☐ New Project ☒ No Change

Total Project Cost Analysis	**Project Costs**
Adopted 2024 Total Project Cost	
Previously Approved Changes	$0
Approved Total Project Cost	$0
Requested Total Project Cost	n/a
Requested (Increase)/Decrease	$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes
_____ Transfer from another project (specify in comments)
_____ Delay Project(s) (specify in comments)
_____ Delete Project(s) (specify in comments)
_____ Other _____
_____ Transfer to Allowance for Cost and Schedule Changes

Comments

Budget for the on-call contract is within various capital projects. Actual costs will be charged to the project utilizing the services.

Budget Review by: Jim Hillmer

Date: 9/9/2024