



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Milwaukee Public Schools Green Schoolyards Redevelopment Program Funding Agreement,
G98035P01

Capital Project Number(s)

G98035

Impact of Requested Action on Total Project Cost:☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis**Project Costs**

Adopted 2025 Total Project Cost

\$11,450,002

Previously Approved Changes

\$0

Approved Total Project Cost

\$11,450,002

Requested Total Project Cost

\$11,450,002

Requested (Increase)/Decrease

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds for this request.

Although this request does not impact total project cost, the 2026 Budget will include a request to increase this project's total project cost.

Budget Review by:

Alex Klosterman

Date:

8/13/2025