



**Capital Budget Fiscal Note
Total Project Cost**

RELATING TO:

Contract S04040P01, Planning Services, Dryer Technology Assessment

Capital Project Number(s)	Impact of Requested Action on Total Project Cost:
S04040	<input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> New Project <input checked="" type="checkbox"/> No Change

<u>Total Project Cost Analysis</u>	<u>Project Costs</u>
Adopted 2026 Total Project Cost	\$171,570,000
Previously Approved Changes	
Approved Total Project Cost	\$171,570,000
Requested Total Project Cost	\$171,570,000
Requested (Increase)/Decrease	\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

Sufficient funds for this request

Budget Review by:	Date:
<u>Jon Heder</u>	<u>1/7/2026</u>