



**Capital Budget Fiscal Note**  
**Total Project Cost**

**RELATING TO:**

Award of Contract S06038C37, Primary Sludge Screens Replacement or Rehabilitation at South Shore Water Reclamation Facility

<b>Capital Project Number(s)</b>	<b>Impact of Requested Action on Total Project Cost:</b>
<b>S06038</b>	<input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> New Project <input checked="" type="checkbox"/> No Change

<u>Total Project Cost Analysis</u>	<u>Project Costs</u>
Adopted 2025 Total Project Cost	\$14,993,555
Previously Approved Changes	\$0
Approved Total Project Cost	\$14,993,555
Requested Total Project Cost	n/a
Requested (Increase)/Decrease	\$0

<b>Action to be taken to Long-Range Financing Plan to address Total Project Cost change</b>	
_____	Transfer from Allowance for Cost and Schedule Changes
_____	Transfer from another project (specify in comments)
_____	Delay Project(s) (specify in comments)
_____	Delete Project(s) (specify in comments)
_____	Other _____
_____	Transfer to Allowance for Cost and Schedule Changes

<b>Comments</b>
There are sufficient funds for this request.

Budget Review by:	Date:
Spencer March _____	12/9/2024 _____