



**Capital Budget Fiscal Note
Total Project Cost**

RELATING TO:

Approval of Funding Agreement M10005MI14 Under Project M10005, 2026 City of Milwaukee Private Property Infiltration and Inflow Reduction Project

Capital Project Number(s)	Impact of Requested Action on Total Project Cost:
M10005	<input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> New Project <input checked="" type="checkbox"/> No Change

<u>Total Project Cost Analysis</u>	<u>Project Costs</u>
Adopted 2026 Total Project Cost	\$53,007,246
Previously Approved Changes	\$0
Approved Total Project Cost	\$53,007,246
Requested Total Project Cost	\$0
Requested (Increase)/Decrease	\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds to fulfill this request.

Budget Review by:	Date:
Justin Randall _____	2.10.2026 _____