



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Contract J01030D01, Engineering Services - Preliminary Treatment Odor Control at Jones Island Water Reclamation Facility

Capital Project Number(s)

J01030

Impact of Requested Action on Total Project Cost:☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis**Project Costs**

Adopted 2025 Total Project Cost

\$8,405,000

Previously Approved Changes

Approved Total Project Cost

\$8,405,000

Requested Total Project Cost

Requested (Increase)/Decrease

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds for this request.

Budget Review by:

Spencer March

Date:

4/30/2025