

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Award of Contract J06075C02 (bid as J01020C01), Jones Island Water Reclamation Facility High Level Screw Pump Number 4 Replacement

| Total Project Cost Analysis | Capital Project Number(s) Impact of Requested Action on Total Project Cost: | | | | | |
|--|---|-------------------------|------------------------|---------------------------|------------------|--|
| Adopted 2018 Total Project Cost Previously Approved Changes Approved Total Project Cost Approved Total Project Cost Requested Total Project Cost Requested (Increase)/Decrease Action to be taken to Long-Range Financing Plan to address Total Project Cost change Transfer from Allowance for Cost and Schedule Changes Transfer from another project (specify in comments) Delay Project(s) (specify in comments) Delete Project(s) (specify in comments) Other Transfer to Allowance for Cost and Schedule Changes Transfer to Allowance for Cost and Schedule Changes Transfer to Allowance for Cost and Schedule Changes Delay Project(s) (specify in comments) Other Transfer to Allowance for Cost and Schedule Changes Delay Project(s) (specify in comments) Delete Project(s) (| J06075- 2018 JI Capital Equipment Rehabilitation/Replacement | Increase | Decrease | New Project | X No Change | |
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| Theresa Zwieg 12/6/2017 | Budget Review by: | | | | Date: | |
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