



Capital Budget Fiscal Note
Total Project Cost

RELATING TO:

Change Order Request, Contract J06083D01, Engineering Services – Heating, Ventilation, and Air Conditioning System Improvements in Buildings 234, 235, 243, and 256, and Restore the Executive Director’s Original Authority

Capital Project Number(s)	Impact of Requested Action on Total Project Cost:			
<u>J06083D01</u>	<input type="checkbox"/> Increase	<input type="checkbox"/> Decrease	<input type="checkbox"/> New Project	<input checked="" type="checkbox"/> No Change

<u>Total Project Cost Analysis</u>	<u>Project Costs</u>
Adopted 2026 Total Project Cost	\$14,370,000
Previously Approved Changes	\$0
Approved Total Project Cost	\$14,370,000
Requested Total Project Cost	\$14,370,000
Requested (Increase)/Decrease	\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change	
_____	Transfer from Allowance for Cost and Schedule Changes
_____	Transfer from another project (specify in comments)
_____	Delay Project(s) (specify in comments)
_____	Delete Project(s) (specify in comments)
_____	Other _____
_____	Transfer to Allowance for Cost and Schedule Changes

Comments
There are sufficient funds for this request.

Budget Review by:	Date:
<u>Jon Heder</u>	<u>2.9.26</u>