



Capital Budget Fiscal Note
Total Project Cost

RELATING TO: Award of Contract G98032D01, Holt Avenue Overpass Design Services

Capital Project Number(s)	Impact of Requested Action on Total Project Cost:		
<u>G98032</u>	<input type="checkbox"/> Increase	<input type="checkbox"/> Decrease	<input type="checkbox"/> New Project <input checked="" type="checkbox"/> No Change

<u>Total Project Cost Analysis</u>	<u>Project Costs</u>
Adopted 2025 Total Project Cost	\$3,999,999
Previously Approved Changes	\$0
Approved Total Project Cost	\$3,999,999
Requested Total Project Cost	n/a
Requested (Increase)/Decrease	\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

	Transfer from Allowance for Cost and Schedule Changes
	Transfer from another project (specify in comments)
	Delay Project(s) (specify in comments)
	Delete Project(s) (specify in comments)
	Other _____
	Transfer to Allowance for Cost and Schedule Changes

Comments
 There are sufficient funds for this request

Budget Review by:	Date:
<u>Spencer March</u>	<u>1/15/2025</u>