



## Capital Budget Fiscal Note Total Project Cost

**RELATING TO:** Contract C01007D01, Engineering Services – South Howell Avenue Wet Weather Relief Sewer

<b>Capital Project Number(s)</b>	<b>Impact of Requested Action on Total Project Cost:</b>		
<u>C01007</u>	<input type="checkbox"/> Increase	<input type="checkbox"/> Decrease	<input type="checkbox"/> New Project <input checked="" type="checkbox"/> No Change

<b>Total Project Cost Analysis</b>	<b>Project Costs</b>
Adopted 2026 Total Project Cost	<u>\$16,625,000</u>
Previously Approved Changes	<u></u>
Approved Total Project Cost	<u>\$16,625,000</u>
Requested Total Project Cost	<u></u>
Requested (Increase)/Decrease	<u>\$0</u>

**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

Transfer from Allowance for Cost and Schedule Changes  
Transfer from another project (specify in comments)  
Delay Project(s) (specify in comments)  
Delete Project(s) (specify in comments)  
Other \_\_\_\_\_  
Transfer to Allowance for Cost and Schedule Changes

### Comments

There are sufficient funds to satisfy the needs of this request.

Budget Review by:

Justin Randall

Date:

1.7.2026