

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Approval of Funding Agreement M10005WA05 Under Project M10005, 2025 City of Wauwatosa Private Property Infiltration and Inflow Reduction Project

M10005	Impact of Rec	quested Action on Tota	Il Project Cost : New Project X No Cha	ange
Total Project Cost Analysis		Project Co	sts	
Adopted 2026 Total Project Cost		\$53,007,2		
Previously Approved Changes				
Approved Total Project Cost		\$53,007,2	46	
Requested Total Project Cost				
Requested (Increase)/Decrease			\$0	
Action to be taken to Long-Ran	no Einanoina Blan to ac	ddraes Total Brainst C	oct change	
Action to be taken to Long-Rang	_		_	
Transfer from Allowance for Cost and Schedule Changes Transfer from another project (specify in comments)				
	Delay Project(s) (spe		ments)	
	Delay Project(s) (spe Delete Project(s) (spe			
	Other	ecity in confinients)		
		for Cost and Schedule	Changes	
	Transfer to 7 liewande	Tor Coot and Concadio	onangoo	
Comments Sufficient funds for this request				
Comments Sufficient funds for this request				
Sufficient funds for this request			Date	
			Date:	