



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Change Order Request, Contract W40010E01, Design and Engineering Services for 43rd Street Ditch and Jackson Park, and Restore Executive Director's Original Delegated Authority

Capital Project Number(s) <u>W40010</u>	Impact of Requested Action on Total Project Cost: <input type="checkbox"/> Increase <input type="checkbox"/> Decrease <input type="checkbox"/> New Project <input checked="" type="checkbox"/> No Change
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<u>Total Project Cost Analysis</u>	<u>Project Costs</u>
Adopted 2025 Total Project Cost	\$6,955,000
Previously Approved Changes	\$0
Approved Total Project Cost	\$6,955,000
Requested Total Project Cost	n/a
Requested (Increase)/Decrease	\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change	
<hr/>	Transfer from Allowance for Cost and Schedule Changes
<hr/>	Transfer from another project (specify in comments)
<hr/>	Delay Project(s) (specify in comments)
<hr/>	Delete Project(s) (specify in comments)
<hr/>	Other _____
<hr/>	Transfer to Allowance for Cost and Schedule Changes

Comments There are sufficient funds for the request, contract involves services under W40009 and W40010.
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Budget Review by: <u>Alex Klosterman</u>	Date: <u>12/10/2024</u>
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