

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Contract M03122P01, Planning Services, Wet Weather Treatment Feasibility Study

	Impact of Rec	quested Action on Tot	al Project Cost:	
M03122	Increase	Decrease	New Project	ct X No Change
Total Project Cost Analysis		Project Co	osts_	
Adopted 2026 Total Project Cost		\$700,0	000	
Previously Approved Changes			\$0	
Approved Total Project Cost		\$700 ,0	000_	
Requested Total Project Cost			\$0	
Requested (Increase)/Decrease			\$0	
Action to be taken to Long-Ran	ge Financing Plan to ac	ddress Total Project C	ost change	
	Transfer from Allowar	nce for Cost and Sched	ule Changes	
Transfer from another project (specify in comments)				
	_ Delay Project(s) (specify in comments)			
	Delete Project(s) (spe	ecify in comments)		
	Other			
	Transfer to Allowance	for Cost and Schedule	Changes	
	Transfer to Allowance	for Cost and Schedule	Changes	
Comments	Transfer to Allowance	for Cost and Schedule	Changes	
		for Cost and Schedule	Changes	
		for Cost and Schedule	Changes	
		for Cost and Schedule	Changes	
Comments There are sufficient funds for this		for Cost and Schedule	Changes	
		for Cost and Schedule	Changes	
		for Cost and Schedule	Changes	
		for Cost and Schedule	Changes	
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		for Cost and Schedule	Changes	
Comments There are sufficient funds for this		for Cost and Schedule	Changes	
There are sufficient funds for this		for Cost and Schedule	Changes	Date
		for Cost and Schedule	Changes	Date: