

## Capital Budget Fiscal Note Total Project Cost

## **RELATING TO:**

Authorizing the Executive Director to Execute Purchase Orders and Purchase Order Changes for Private Property Infiltration and Inflow Reduction Residential Program Preapproved Contractors for Project M10007, Infiltration and Inflow Removal on Private Property via Residential Request

Capital Project Number(s)	Impact of Requested Action on Total Project Cost:			
M100007	Increase	Decrease	New Projec	X No Change
Total Project Cost Analysis		Project Co	osts_	
Adopted 2025 Total Project Cost		\$9,677,	626	
Previously Approved Changes			\$0	
Approved Total Project Cost		\$9,677,0	626	
Requested Total Project Cost		-	n/a	
Requested (Increase)/Decrease			\$0	
Action to be taken to Long-Ran	ge Financing Plan to addr	ess Total Projec	Cost change	
	Transfer from Allowance f		_	
	Transfer from another project (specify in comments)  Delay Project(s) (specify in comments)			
	Delete Project(s) (specify	in comments)		
	Other			
	Transfer to Allowance for	Cost and Schedu	e Changes	
Comments				
Comments				
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