



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Contract C98072D01, Engineering Services – Conveyance Site Building Roof Replacements and Solar Panels Installation

Capital Project Number(s)

C98072

Impact of Requested Action on Total Project Cost:

☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis

Project Costs

Adopted 2026 Total Project Cost

\$1,535,000

Previously Approved Changes

Approved Total Project Cost

\$1,535,000

Requested Total Project Cost

\$1,535,000

Requested (Increase)/Decrease

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds for this request.

Budget Review by:

Justin Randall

Date:

6.11.2026