![MMSD - PARTNERS FOR A CLEANER ENVIRONMENT]

# Capital Budget Fiscal Note
# Total Project Cost

**RELATING TO:**     Approval of Funding Agreement M10005MI09 Under Project M10005, 2023 City of Milwaukee Private Property Infiltration and Inflow Reduction Project

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**Capital Project Number(s)**          **Impact of Requested Action on Total Project Cost:**

**M10005**          ☐ Increase          ☐ Decrease          ☐ New Project     **[X]** No Change

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| Total Project Cost Analysis | Project Costs |
|---|---|
| Adopted 2024 Total Project Cost | $61,179,972 |
| Previously Approved Changes | $0 |
| Approved Total Project Cost | $61,179,972 |
| Requested Total Project Cost | n/a |
| Requested (Increase)/Decrease | $0 |

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**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

_____     Transfer from Allowance for Cost and Schedule Changes
_____     Transfer from another project  (specify in comments)
_____     Delay Project(s)  (specify in comments)
_____     Delete Project(s)  (specify in comments)
_____     Other _____
_____     Transfer to Allowance for Cost and Schedule Changes

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**Comments**
Sufficient funds for this request

Budget Review by:                                                  Date:

Jim Hillmer                                                            10/31/2023