

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Award of Contract C98065C01, Sanitary Sewer Outfall Abandonment, and Approve Changes in Total Project Cost

C98065	X Increase Decrease New Project No Change
Total Project Cost Analysis	Project Costs
Adopted 2025 Total Project Cost	\$661,700
Previously Approved Changes	
Approved Total Project Cost	\$661,700
Requested Total Project Cost	\$810,000
Requested (Increase)/Decrease	(\$148,300)

X	Transfer from Allowance for Cost and Schedule Changes
	Transfer from another project (specify in comments)
	Delay Project(s) (specify in comments)
	Delete Project(s) (specify in comments)
	Other
	Transfer to Allowance for Cost and Schedule Changes

Comments

The requested increase in total project cost will be transferred from the Allowance for Cost and Schedule Canges - M99001.

Budget Review by:

Date:

Spencer March

6/17/2025