# Capital Budget Fiscal Note
# Total Project Cost

**RELATING TO:** Contract J06094D01, Engineering Services – Feeder Cable and Switchboard Replacements at Jones Island Water Reclamation Facility

**Capital Project Number(s)**

**J06094**

**Impact of Requested Action on Total Project Cost:**

☐ Increase ☐ Decrease ☐ New Project ☒ No Change

| **Total Project Cost Analysis** | **Project Costs** |
|---|---|
| Adopted 2024 Total Project Cost | $7,838,000 |
| Previously Approved Changes | $0 |
| Approved Total Project Cost | $7,838,000 |
| Requested Total Project Cost | n/a |
| Requested (Increase)/Decrease | $0 |

**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

_____ Transfer from Allowance for Cost and Schedule Changes
_____ Transfer from another project (specify in comments)
_____ Delay Project(s) (specify in comments)
_____ Delete Project(s) (specify in comments)
_____ Other _____
_____ Transfer to Allowance for Cost and Schedule Changes

**Comments**

There are sufficient funds for this request.

Budget Review by: Alex Klosterman

Date: 8/12/2024