

**COMMISSION FILE NO:** 25-070-6 **DATE INTRODUCED:** June 9, 2025

**INTRODUCED BY:** Executive Director (Signature on File in the Office of the Commission)

**REFERRED BY COMMISSION CHAIRPERSON TO:** Operations Committee

**RELATING TO:** Change Order Request, Contract TS-2710, On-Call Construction Management Services, and Approve Changes in Total Project Cost for Projects I06001 and C05055

**SUMMARY:**

The Commission is requested to authorize the Executive Director to execute a change order to Contract TS-2710, On-Call Construction Management Services, with RA Smith, Inc., (RA Smith) in an amount not to exceed \$350,000.

Further, the Commission is requested to increase the total project cost (TPC) for Project I06001, NS12 Collector System Improvements, by \$206,000 for an amended TPC of \$31,591,000 and to make a corresponding change to the TPC for Project M99001, Allowance for Cost and Schedule Changes.

Further, the Commission is requested to increase the TPC for Project C05055, N. 35<sup>th</sup> and Roosevelt Improvements, by \$194,000 for an amended TPC of \$22,104,092 and to make a corresponding change to the TPC for Project M99001, Allowance for Cost and Schedule Changes.

District staff utilize contract TS-2710 to provide construction management services when District staffing is not available. The Commission authorized contract TS-2710 in July 2023 and the contract was executed in October 2023 in the amount not to exceed \$300,000. A change order in the amount of \$50,000 was executed under Executive Director authority in June 2024.

**ATTACHMENTS:** **BACKGROUND** ☐ **KEY ISSUES** ☐ **RESOLUTION** ☒  
**FISCAL NOTE** ☒ **S/W/MBE** ☐ **OTHER** ☐ \_\_\_\_\_

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05-22-25

**COMMITTEE ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**COMMISSION ACTION:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

## **SUMMARY (Cont'd)**

Change Order Request, Contract TS-2710, On-Call Construction Management Services, and Approve Changes in Total Project Cost for Projects I06001 and C05055

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Under this contract, RA Smith provides two inspectors to perform construction inspection on two District projects: I06001, NS12 Collector System Improvements, and C05055, N. 35<sup>th</sup> and Roosevelt Improvements. Both projects involve installation of Metropolitan Interceptor Sewers (MIS's) via micro-tunnel as well as modifications to various manholes and conveyance structures. RA Smith staff commenced providing construction inspection services on these two projects in early 2024.

Despite providing consultant inspection services throughout 2024 and 2025, RA Smith failed to submit invoices to the District for these services after August 2024. On May 2, 2025, RA Smith provided invoices to the District for services through March 2025. These invoices exceed the contract amount by approximately \$177,000. RA Smith had not previously requested a change to the contract, nor did they receive authorization from the District to exceed the contract value. District staff immediately notified RA Smith regarding violation of the contract.

The District utilizes consultant inspection services when construction activity exceeds staff internal capacity to provide requisite oversight. RA Smith is continuing to provide construction inspection services on these two projects and is doing so at risk. District staff anticipate the continued need for these services until achieving substantial completion for the I06001 and C05055 construction contracts, expected by late summer 2025. The requested change order includes costs for services previously provided as well as costs for additional services needed until construction substantial completion is achieved. The District will stop utilizing RA Smith's services as soon as practicable, not later than construction substantial completion, and not beyond the amount covered by this change order.

Costs of the construction inspection services provided by contract TS-2710 are budgeted within the capital projects where the services are provided. TPC increases as requested herein provide budget for the additional construction inspection services within the respective projects. Total amount of the TPC increases requested matches the value of the prior TS-2710 contract change, executed under Executive Director authority in the amount of \$50,000, as well as the current requested change order in the amount of \$350,000.

### SUMMARY (Cont'd)

Change Order Request, Contract TS-2710, On-Call Construction Management Services, and Approve Changes in Total Project Cost for Projects I06001 and C05055

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#### CONTRACT COST CHANGES

	AMOUNT	PERCENTAGE INCREASE OVER ORIGINAL CONTRACT	AUTHORIZED BY	SWMBE
Original Contract	\$300,000.00		Commission	0%
Previous Change Orders	\$50,000.00	16.7%	Executive Director	0%
Requested Change Order	\$350,000.00	116.7%	Request of Commission	0%
Total Change Orders	\$400,000.00	133.3%		0%
<b>TOTAL</b>	<b>\$700,000.00</b>			<b>0%</b>

## RESOLUTION

Change Order Request, Contract TS-2710, On-Call Construction Management Services, and Approve Changes in Total Project Cost for Projects I06001 and C05055

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**RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that the Executive Director is authorized to execute a change order to Contract TS-2710, On-Call Construction Management Services, with RA Smith, Inc., in an amount not to exceed \$350,000.

**FURTHER RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that the total project cost for Project I06001, NS12 Collector System Improvements, is increased by \$206,000 for an amended total project cost of \$31,591,000, and that a corresponding change is made to the total project cost for Project M99001, Allowance for Cost and Schedule Changes.

**FURTHER RESOLVED**, by the Milwaukee Metropolitan Sewerage Commission, that the total project cost for Project C05055, N. 35<sup>th</sup> and Roosevelt Improvements, is increased by \$194,000 for an amended total project cost of \$22,104,092, and that a corresponding change is made to the total project cost for Project M99001, Allowance for Cost and Schedule Changes.