Capital Budget Fiscal Note
Total Project Cost

RELATING TO: Contract TS-2742, On-Call Engineering Services for Electrical, Instrumentation, and Control Projects

Capital Project Number(s)	**Impact of Requested Action on Total Project Cost:**
Various	☐ Increase ☐ Decrease ☐ New Project ☒ No Change

Total Project Cost Analysis	**Project Costs**
Adopted 2026 Total Project Cost	N/A
Previously Approved Changes	N/A
Approved Total Project Cost	N/A
Requested Total Project Cost	N/A
Requested (Increase)/Decrease	N/A

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes
_____ Transfer from another project (specify in comments)
_____ Delay Project(s) (specify in comments)
_____ Delete Project(s) (specify in comments)
_____ Other _____
_____ Transfer to Allowance for Cost and Schedule Changes

Comments: The expenses associated with this $600,000 contract will be charged to both O+M and various capital projects. 80% is estimated to be charged to Capital, resulting in a projected impact of $480,000.

Budget Review by: Justin Randall

Date: 3.10.2026