



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Agreement among the Milwaukee Metropolitan Sewerage District, City of Milwaukee, and Wisconsin Department of Natural Resources for the Dredged Material Management Facility, Project M98001

Capital Project Number(s)

* _____

Impact of Requested Action on Total Project Cost:

☐

Increase

☐

Decrease

☐

New Project

☒

No Change

Total Project Cost Analysis

Adopted 2024 Total Project Cost

Previously Approved Changes

Approved Total Project Cost

Requested Total Project Cost

Requested (Increase)/Decrease

Project Costs

*

\$0

*

n/a

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes

_____ Transfer from another project (specify in comments)

_____ Delay Project(s) (specify in comments)

_____ Delete Project(s) (specify in comments)

_____ Other _____

_____ Transfer to Allowance for Cost and Schedule Changes

Comments

*There is sufficient budget for this request within projects M98001 and I05002.

Budget Review by:

Jim Hillmer _____

Date:

11/7/2023 _____