



Capital Budget Fiscal Note

Total Project Cost

RELATING TO:

Contract J06083D01, Engineering Services – Heating, Ventilation, and Air Conditioning System Improvements in Buildings 234, 235, 243, and 256

Capital Project Number(s)

J06083

Impact of Requested Action on Total Project Cost:

☐ Increase ☐ Decrease ☐ New Project ☒ No Change

Total Project Cost Analysis

Adopted 2021 Total Project Cost
Previously Approved Changes
Approved Total Project Cost
Requested Total Project Cost
Requested (Increase)/Decrease

Project Costs

\$1,847,000
\$0
\$1,847,000
n/a
\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes
_____ Transfer from another project (specify in comments)
_____ Delay Project(s) (specify in comments)
_____ Delete Project(s) (specify in comments)
_____ Other _____
_____ Transfer to Allowance for Cost and Schedule Changes

Comments

Budget Review by:

Christine Durkin

Date:

6/7/2021