

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Change Order Request, Contract M01044D01, Headquarters Remodel, and Restore the Executive Director's Original Delegated Authority

M01044	Impact of Req	uested Action on To		X No Change
				
Total Project Cost Analysis		Project C	osts	
Adopted 2025 Total Project Cost		\$6,439,265		
Previously Approved Changes		<u>\$0</u>		
Approved Total Project Cost		\$6,439,	265	
Requested Total Project Cost		\$6,439,	265	
Requested (Increase)/Decrease			\$0	
Action to be taken to Long-Rang	ge Financing Plan to ad	dress Total Project (Cost change	
A control of taken to being han	Transfer from Allowand	=	=	
Transfer from another project (specify in comments) Delay Project(s) (specify in comments)				
	Delete Project(s) (specify in comments)			
	Other	,		
	_			
	Transfer to Allowance	for Cost and Schedule	Changes	
	Transfer to Allowance	for Cost and Schedule	e Changes	
Comments	Transfer to Allowance	for Cost and Schedule	Changes	
Comments Although this request has no impath this project's total project cost.				ease
Although this request has no impa				ease Date: