

## Capital Budget Fiscal Note Total Project Cost

**RELATING TO:** 

Approval of Contract W97005P16, Working Soils® Program Implementation for the Year 2026

	Impact of Red	quested Action on To	tal Project Cost:	
W97005	Increase	Decrease	New Project	x No Change
Total Project Cost Analysis		Project C		
Adopted 2026 Total Project Cost		\$8,903,	<u>626</u>	
Previously Approved Changes				
Approved Total Project Cost		\$8,903,	626	
Requested Total Project Cost				
Requested (Increase)/Decrease			\$0	
				_
Action to be taken to Long-Rang	e Financing Plan to a	ddress Total Project (	Cost change	
		nce for Cost and Sched		
		r project (specify in cor	=	
	Delay Project(s) (spe		,	
	Delete Project(s) (sp			
	Other			
	_		e Changes	
	_	e for Cost and Schedule	e Changes	
	_		e Changes	
Comments Sufficient funds for this request	_		e Changes	
<b>Comments</b> Sufficient funds for this request.	_		e Changes	
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Sufficient funds for this request.	_		e Changes	Date
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