



Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Contract J06032D02 – Engineering Services, Geotechnical/Structural Analysis of Process-Related, Timber Pile-Supported Structures at the Jones Island Water Reclamation Facility

Capital Project Number(s)

J06032

Impact of Requested Action on Total Project Cost: Increase Decrease New Project No Change**Total Project Cost Analysis**

Adopted 2026 Total Project Cost

Project Costs

\$1,541,400

Previously Approved Changes

Approved Total Project Cost

\$1,541,400

Requested Total Project Cost

Requested (Increase)/Decrease

\$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change Transfer from Allowance for Cost and Schedule Changes Transfer from another project (specify in comments) Delay Project(s) (specify in comments) Delete Project(s) (specify in comments) Other _____ Transfer to Allowance for Cost and Schedule Changes**Comments**

There are sufficient funds for this request, as the requested amount is within the Total Project Cost (TPC) of the project.

Budget Review by:

Justin Randall

Date:

12.9.2025