Capital Budget Fiscal Note
Total Project Cost

RELATING TO: Change Order Request, Funding Agreement M10005WE05 Under Project M10005, 2025 City of West Allis Private Property Infiltration and Inflow Reduction Project

Capital Project Number(s)

M10005

Impact of Requested Action on Total Project Cost:

☐ Increase ☐ Decrease ☐ New Project ☒ No Change

Total Project Cost Analysis	**Project Costs**
Adopted 2026 Total Project Cost	$53,007,246
Previously Approved Changes	$0
Approved Total Project Cost	$53,007,246
Requested Total Project Cost	
Requested (Increase)/Decrease	$0

Action to be taken to Long-Range Financing Plan to address Total Project Cost change

_____ Transfer from Allowance for Cost and Schedule Changes
_____ Transfer from another project (specify in comments)
_____ Delay Project(s) (specify in comments)
_____ Delete Project(s) (specify in comments)
_____ Other _____
_____ Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds for this request.

Budget Review by: Alex Klosterman

Date: 12/11/2025