

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Change Order Request, Purchase Order No. 13323, Material Capital Repair or Replacement No. 1587 – Jones Island Water Reclamation Facility Dryers 1-12 Add-back Conveyor Replacements, Project J06075

Capital Project Number(s) J06075	Impact of Requested Action on Total P	Project Cost:
Total Project Cost Analysis	Project Costs	
Adopted 2024 Total Project Cost	\$17,411,910	
Previously Approved Changes	\$93,198	
Approved Total Project Cost	\$17,505,108	
Requested Total Project Cost	n/a	
Requested (Increase)/Decrease	\$0	

Transfer from Allowance for Cost and Schedule Changes
Transfer from another project (specify in comments)
Delay Project(s) (specify in comments)
Delete Project(s) (specify in comments)
Other
Transfer to Allowance for Cost and Schedule Changes

Comments

There are sufficient funds for this request.

Budget Review by:

Jim Hillmer

Date:

9/10/2024