

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Agreement between the Milwaukee Metropolitan Sewerage District and the City of Wauwatosa Regarding the Wisconsin Avenue Bridge Project and Transfer of Hart Park Storm Sewers

Capital Project Number(s) Impact of Requested Action on Total Project Cost:				
Various	Increase	Decrease	New Project x No Change	
Total Project Cost Analysis	Project Costs			
Adopted 2025 Total Project Cost		<u> </u>		
Previously Approved Changes			\$0_	
Approved Total Project Cost			\$0_	
Requested Total Project Cost			\$0_	
Requested (Increase)/Decrease			\$0	
Action to be taken to Long-Range	Financing Plan to addre	ess Total Project	Cost change	
	Transfer from Allowance for Cost and Schedule Changes			
	Transfer from another project (specify in comments)			
	Delay Project(s) (specify in comments)			
Delete Project(s) (specify in comments)				
Other				
Transfer to Allowance for Cost and Schedule Changes				
Comments				
Demolishment of BS401 reimbursen				
Removal of concrete lining of the Honey Creek channel will be charged to W24007 with no change in TPC.				
Rehabilitation of Hart Park storm sewers will be charged to W20034 with no change in TPC.				
Budget Review by:			Date:	
Alex Klosterman			5/14/2025	
TIEV MOSICILIAN			3/ 14/2023	