

Capital Budget Fiscal Note Total Project Cost

RELATING TO:

Award of Contract M10005BA02-02, 2024 Private Property Infiltration and Inflow Reduction Project – Bay Point/Hermitage, Village of Bayside

| Total Project Cost Analysis Adopted 2024 Total Project Cost S61,179,972 Previously Approved Changes Approved Total Project Cost Requested Total Project Cost Requested (Increase)/Decrease S0 Action to be taken to Long-Range Financing Plan to address Total Project Cost change Transfer from Allowance for Cost and Schedule Changes Transfer from another project (specify in comments) Delay Project(s) (specify in comments) Delay Project(s) (specify in comments) Cother Transfer to Allowance for Cost and Schedule Changes Transfer to Allowance for Cost and Schedule Changes Transfer to Schedule Changes Transfer to Allowance for Cost and Schedule Changes Transfer to Allowance for Cost and Schedule Changes Delay Project(s) (specify in comments) | Capital Project Number(s) | Impact of Requested A | ction on Total | Project Cost: | _ |
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