



## Capital Budget Fiscal Note

### Total Project Cost

**RELATING TO:**

Restore the Executive Director's Original Delegated Authority, Contract W40019D01,  
Architectural and Engineering Services – Jackson Park Service Yard

**Capital Project Number(s)**

W40019

**Impact of Requested Action on Total Project Cost:**☐

Increase

☐

Decrease

☐

New Project

☒

No Change

**Total Project Cost Analysis****Project Costs**

Adopted 2025 Total Project Cost

\$7,000,000

Previously Approved Changes

\$0

Approved Total Project Cost

\$7,000,000

Requested Total Project Cost

Requested (Increase)/Decrease

\$0

**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

Transfer from Allowance for Cost and Schedule Changes

Transfer from another project (specify in comments)

Delay Project(s) (specify in comments)

Delete Project(s) (specify in comments)

Other

Transfer to Allowance for Cost and Schedule Changes

**Comments**

There are sufficient funds for this request.

Budget Review by:

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Date:

5.13.2005