



## Capital Budget Fiscal Note

### Total Project Cost

**RELATING TO:**

Restore the Executive Director's Original Delegated Authority, Contract P01005C06,  
Pipeline Cleaning Phase 2 – Interplant Sludge System Improvements

**Capital Project Number(s)**

P01005

**Impact of Requested Action on Total Project Cost:**☐

Increase

☐

Decrease

☐

New Project

☒

No Change

**Total Project Cost Analysis****Project Costs**

Adopted 2024 Total Project Cost

\$30,174,000

Previously Approved Changes

\$0

Approved Total Project Cost

\$30,174,000

Requested Total Project Cost

n/a

Requested (Increase)/Decrease

\$0

**Action to be taken to Long-Range Financing Plan to address Total Project Cost change**

\_\_\_\_\_ Transfer from Allowance for Cost and Schedule Changes

\_\_\_\_\_ Transfer from another project (specify in comments)

\_\_\_\_\_ Delay Project(s) (specify in comments)

\_\_\_\_\_ Delete Project(s) (specify in comments)

\_\_\_\_\_ Other \_\_\_\_\_

\_\_\_\_\_ Transfer to Allowance for Cost and Schedule Changes

**Comments**

There are sufficient funds for this request.

Budget Review by:

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Date:

6/21/2024